

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
OF MICHIGAN ONLINE SCHOOL

RESOLVED, that this resolution shall be the general appropriations act of Michigan Online School for the fiscal year July 1, 2019 - June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Michigan Online School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of Michigan Online School for the fiscal year July 1, 2019 - June 30, 2020, is as follows:

REVENUE

Local Sources	\$1,000	
State Sources	\$5,409,070	575 students, \$8,141 F.G.
Federal Sources	\$292,576	
Incoming Transfers and Other Financing Sources	\$0	
 TOTAL REVENUE	 \$5,702,646	
 ESTIMATED FUND BALANCE	 <u>\$514,427</u>	
 TOTAL AVAILABLE TO APPROPRIATE		 <u><u>\$6,217,073</u></u>

BE IT FURTHER RESOLVED, that \$5,470,992 of the total available to appropriate in the general fund is hereby appropriated in the

EXPENDITURES

INSTRUCTION		
Basic Programs	\$1,171,499	
Added Needs	\$449,330	
 SUPPORT SERVICES		
Pupil	\$1,456,712	
Instructional	\$613,095	
General Administration	\$330,180	
School Administration	\$521,926	
Business	\$252,881	
Operation & Maintenance	\$30,515	
Transportation	\$0	
Central Services	\$642,321	
 TRANSFERS & INDIRECT COSTS	 \$2,533	
 TOTAL EXPENDITURES	 <u>\$5,470,992</u>	
 TOTAL APPROPRIATED		 <u><u>\$5,470,992</u></u>
 ESTIMATED ENDING FUND BALANCE		 \$746,081 13.08% Revenue 13.64% Expenditures

FURTHER RESOLVED, that no Board member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

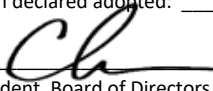
BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on July 1, 2019.

YES: _____

NO: _____

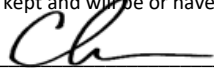
Resolution declared adopted: 6-19-2019 _____



President, Board of Directors
Michigan Online School

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Michigan Online School , VanBuren County, Michigan, at a regular meeting held on the 19th day of June, 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



President, Board of Directors
Michigan Online School