

GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS  
OF MICHIGAN ONLINE SCHOOL

RESOLVED, that this resolution shall be the general appropriations act of Michigan Online School for the fiscal year July 1, 2020 - June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Michigan Online School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of Michigan Online School for the fiscal year July 1, 2020 - June 30, 2021, is as follows:

**REVENUE**

Local Sources	\$0	
State Sources	\$3,878,623	468.25 Blended count, \$7,611 F.G.
Federal Sources	\$276,970	
Incoming Transfers and Other Financing Sources	\$0	
TOTAL REVENUE	 \$4,155,593	
ESTIMATED FUND BALANCE	 <u>\$662,686</u>	
TOTAL AVAILABLE TO APPROPRIATE		 <u><u>\$4,818,279</u></u>

BE IT FURTHER RESOLVED, that \$4,155,593 of the total available to appropriate in the general fund is hereby appropriated in the

**EXPENDITURES**

INSTRUCTION		
Basic Programs	\$1,451,103	
Added Needs	\$100,646	
SUPPORT SERVICES		
Pupil	\$649,401	
Instructional	\$274,567	
General Administration	\$658,723	
School Administration	\$337,184	
Business	\$231,537	
Operation & Maintenance	\$57,566	
Transportation	\$250	
Central Services	\$393,116	
COMMUNITY SERVICES	\$1,500	
TOTAL EXPENDITURES	 <u>\$4,155,593</u>	
TOTAL APPROPRIATED		 <u><u>\$4,155,593</u></u>
ESTIMATED ENDING FUND BALANCE		\$662,686 15.95% Revenue 15.95% Expenditures

FURTHER RESOLVED, that no Board member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on July 1, 2020.

YES: William Graves, Patricia Hansen, Jennifer Lengyel, Ellen McGahey, Kara Mounce

NO: \_\_\_\_\_

Resolution declared adopted: Monday, June 29, 2020

Patricia Hansen  
Secretary, Board of Directors  
Michigan Online School

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Michigan Online School , VanBuren County, Michigan, at a regular meeting held on the 29th day of June, 2020; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Patricia Hansen  
Secretary, Board of Directors  
Michigan Online School